

FUNDING PROPOSAL JUNE 2008



Project: "NKU DOYOYO" (Cure the eyes)

The organisation:

Medical and Social Centre St. Josephine Bakhita

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Name of the project:

"NKU DOYOYO" (Cure the eyes)

Project timing:

8 months

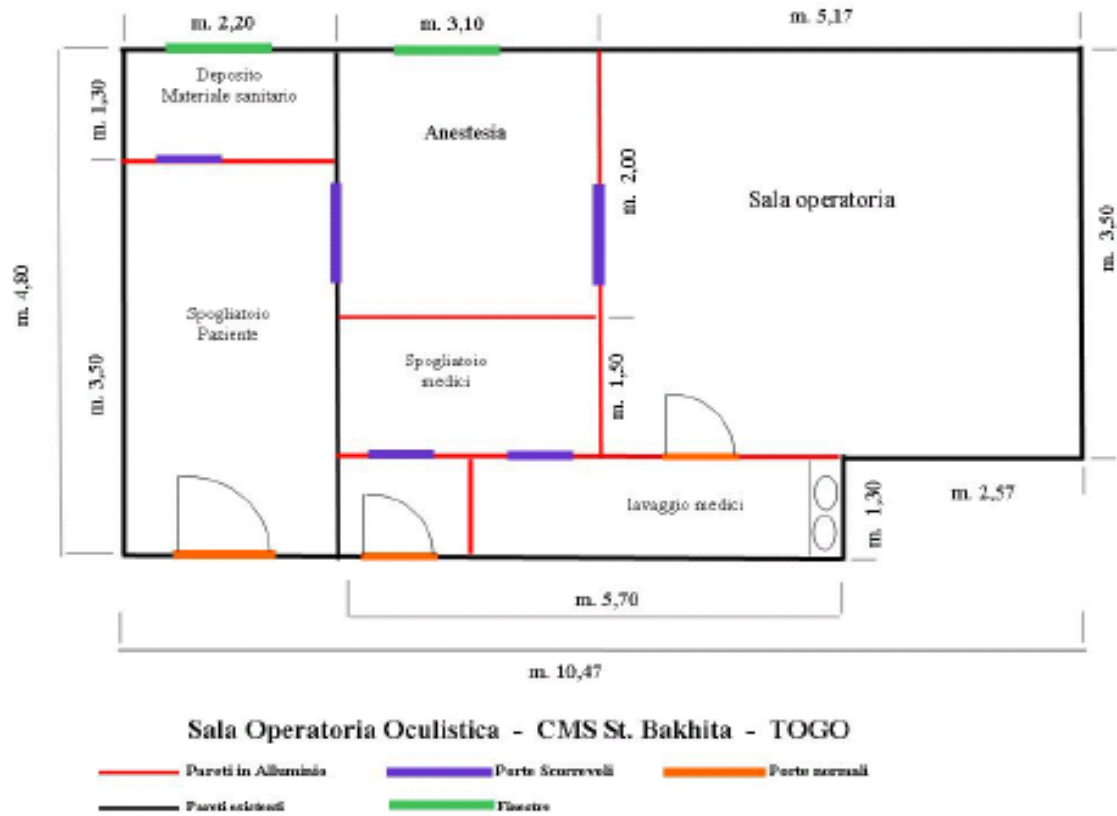
Purpose of the project:

The Medical and Social Centre of St. Josephine Bakhita is a clinic located in Agoenyivè a village situated at 20 Km distance from Lomé, the capital of Togo. The centre has been established in 2004 and is serving the people living in Agoenyivè and in the surroundings villages. The purpose of the project is to turn a few rooms of the dispensary of the Medical and Social Centre into an operation theatre for eye surgery.

The new structure would allow offering a complete treatment for the eyes affected by cataract and glaucoma. With the ophthalmic centre and the help of an optician located in Lomé a complete service for the cure of the eyes can be provided. The operating theater would be located in the west site of the building and will be constructed according to the protocols for the operating rooms. The realization of the rooms will be done by local laborers under the supervision of the direction of the Centre. The material will be partly sent from Italy, partly bought in Togo.

Below pictures of the Centre and a scheme of the project.





The ophthalmic instrumentation represents the most expensive part of the project. The VOICA association has already started through the volunteers to collect used instruments, revised and well functioning.

Other instruments like the ocular scanner with probes, auto-refractometer and tonometer have to be bought. Their cost represent almost half of the costs.

The new part of the Centre will need specialized people and unfortunately in Togo there are only a limited number of eye specialist doctors able to operate due to a lack of ophthalmic doctors and of technology. Our intention is to find Italian eye specialist doctors willing to join the Centre as volunteers for a limited period of time to cure the patients and to teach their colleagues from Togo how to perform the operations.

Therefore two lines will be followed:

1. Hire a local ophthalmic technician and sign a contract with a specialist eye doctor from Lome' for weekly performance
2. Search for Italian specialist eye doctor for short volunteering periods. This will be done through personal network and through requests to the Italian ophthalmic association (S.O.I.).

Regarding the optic part an agreement with an optician of Lome' has been established. The optician will prepare the glasses and will organize eye screening for children of Lome' district.

For this purpose an agreement with elementary school of the district will be taken with the aim to check the eye sight of the pupils who are most of the time living without seeing well.

Background Information:

Since 2004 the Medical and Social Centre of St. Josephine Bakhita has focused on the construction of a dispensary to be able to help people who needed medication.



Since its opening the Centre has offered more than 15.000 consultations, blood analysis, medications, hospital admissions and prescribed the cure to different pathologies. After receiving the authorization from the Ministry (authorization number 00126 of November 22, 2006) the Centre could start working on a number of projects that are assigned from the Ministry to recognized centers. Since last year the Centre can offer for very little price flies net and medications for the malaria and distribute costless medications for the prevention. Pregnant women and kids receive free vaccinations and anti mycosis medications are distributed to all the population. People affected by AIDS receive monthly medications and babies whose mother is HIV-positive receive powder milk. Hundreds of people are affected by different pathologies which are treated costless, providing free analysis and medications.



Regarding specialized visits the Center offers prenatal consultation done by an obstetrician three times a week. Gynecologic consultation and ultrasound are done by a gynecologist once a week and dental consultations and dentist performances are offered once a week. Concerning ophthalmic consultations the Centre is equipped to offer examinations and analysis but a medical doctor willing to join the Centre once a week on a permanent base has not been found yet.



Marinella Bigogno, the director of the centre has found eye specialist doctors from Italy who offered to come to Togo for short periods of time as volunteers and doctors who donated technical instrumentation to operate the eyes. Therefore, the idea came to turn a few rooms of the dispensary into an operation theatre for eye surgery to be used when the eye specialist doctors come to Togo.

Cost calculation:

STRUCTURE:

Dividing walls in aluminum and glass	2,333, 00	€
Doors in aluminum (6)	2,050, 00	€
Windows in aluminum (4)	916, 00	€
Washbasins in steel	300, 00	€
Floor tiles	2,000, 00	€
Concrete and lime	800, 00	€
Labor	1,500, 00	€
Sub Total	9,899, 00	€

FURNISHINGS and INSTRUMENTATIONS:

Vital function monitor	1,950, 00	€
Anesthetic car	930, 00	€
Operating room table	680, 00	€
Litter with variable high and matrass	1,695, 00	€
Germicide lamps (2)	800, 00	€
Group of continuity electrical worker	1,000, 00	€
Air conditioning system	1,500, 00	€
Closets	400, 00	€
Chairs and small table for doctors	300, 00	€
Clothes-hook	100, 00	€
Dustbins	100, 00	€
Sub Total	9,455, 00	€

OPHTALMIC EQUIPMENT:

Phaco emulsification system	donation	
Slit lamp	donation	
Ophthalmic microscope with table	donation	
Microscope for the operations	donation	
Operating monitor	donation	
Scialitic lamp	donation	
Sterilizer	donation	
Ultrasound scanner DESMIN M - EPIDOT V OPTOPOL	9,440, 00	€
Probes for Ultrasound scanner		
PROBE A SCAN and BIOMETRY	1,176, 00	€
PROBE B SCAN	3,512, 00	€

NON CONTACT TONOMETER - 555 REICHERT	7,360, 00	€
AUTOREFRACTOMETER ACCUREF - 8001 SHIN - NIPPON	6,128, 00	€
Sub Total	27,616, 00	€
TRANSPORT:		
Shipment and clearance container 20"	3,400, 00	€
TOTAL	50,370, 00	€

Timings:

June 2008

- Start the Project
- Compile list of equipments
- Ask for quotations

July 2008

- Drawing up plan
- Collection of used equipments, donated from thirds party
- Collection of medicinal and consume materials
- Recruitment of eye doctors volunteers for short periods

August 2008

- Fundraising
- Collection of drugs and consumer goods
- Preparation and shipment of containers
- Recruitment of eye doctors volunteers for short periods

September 2008

- Fundraising
- Start the works
- Send a volunteer eye doctor for professional practicum and for consultancy for setting up the operating theatre room
- Recruitment of eye doctors volunteers for short periods

October 2008

- Fundraising
- Start structural works
- Recruitment of eye doctors volunteers for short periods

- Search and selection of local eye doctors for future performance
- Eye screening for children of the village of Agoenyivè and surrounding villages

December 2008

- Fundraising
- Continue the structural works
- Recruitment voluntary eye doctors for short periods
- Search and selection of local eye doctors for future performance

January 2009

- End of the works
- Set up of the equipments
- Recruitment of eye doctors volunteers for short periods
- Search and selection of local eye doctors for future performance

February 2009

- Opening
- Contract with local staff
- Recruitment voluntary eye doctors for short periods